CERTIFICATE

To the Clerk of Nemeha County, State of Kansas

We, the undersigned, officers of

City of Sabetha

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and

(3) the Amount(s) of Amount of 2013 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

Address: 211 East 8th Street, Suite A Lawrence, KS 66044 Email: aodermann@mizehouser.com Date Attested: Guy S County Clerk	Nemeha County  Brown County  0  Total Assessed Valuation Assisted by:  Mize Houser & Company P.A.	Budget Summary Neighborhood Revitalization	Is an Ordinance required to be passed, published, and attached to the hidget?	Totals	Special Parks & Recreation	Wastewater	Water	Flectric	Special Highway	Library improvements	Library Employee Benefits	Library	Debt Service	General	Fund K.S.	Computation to Determine State 1 the	Statement of Indebtedness	Schedule of Transfers	Allocation of MVT, RVT, 16/20M Veh & Slider	Computation to Determine Limit for 2014	Table of Contents:	
2013 COXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	County Clerk's Use Only 12 882 020 3 593 690  16 475 710  Nov 1, 2013 Total  Accessed Valuation	14	xxxxxxxd. published. and attached		13	13	12	12	:11	10	10	12-1220 9	10-113 9	12-101a 8	A		, 5	4	Slider		Page	
Mariael u		The property of the property o	20,347,454 2d to the hudget?		5,200	753,726	902 000	\$ 494 020 100,000	66,560	183,830	13,320	132,200	248,008	2,448,590				<u> </u>		+	e Budget Authority	2014
Littmer Governing Body		TVO	689,710 No								11,932	94,234	20,286	563,259							Amount of 2013 Ad Valorem Tax	2014 Adopted Budget
			41.862								,724	5,720	1,23	181.48						OSE OTILY	County Clerk's	

City of Sabetha

2014

The state of the s	2013 Voluntian Information for Voluntian Additional
\$ 662,731	3. Tax Levy Excluding Debt Service
- \$ 19,690	2. Debt Service Levy in 2013 Budget
+ \$ 682,421	1. 10th Tax Levy Amount in 2013 Budget
Amount of Levy	
	Computation to Determine Limit for 2014

2013 Valuation Information for Valuation Adjustments:

15.	14.	13.	12.	11.	10.	9.	œ	7.	٥	4 11
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	Debt Service Levy in this 2014 Budget	13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	Amount of Increase (11 times 3)	Factor for Increase (8 divided by 10)	Total Valuation less Valuation Adjustment (9 minus 8)	Total Estimated Valuation July 1, 2013 16,503,489	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	Valuation of Property that has Changed in Use during 2013: +	1,642,787	4. New Improvements for 2013:
Company was also also also also also also also al		<del>\$</del>	+ 59	0.01010	16,338,453		165,036	10,106	(Use Only if > 0)  0	154,930
689,711	20.286	669,425	6,694							

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Sabetha

# Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

		Motor Vehicle Factor	County Treasurers 16/20M Vehicle Estimate	County Treasurers Recre	County Treas Motor Vehicle Estimate	TOTAL	Liorary improvements	Library Employee Benef	Library	Debt Service	General	for 2013	Budgeted Funds
	Recreational Vehicle Factor		M Vehicle Estimate	County Treasurers Recreational Vehicle Estimate	iicle Estimate	682,421		11,578	91,476	19,690	559,677	Amount for 2012	Budget Tax Levy
16/20 Vehicle Factor	tor	0.13894			94,818	94,818		1,609	12,710	2,736	77,763	TVM	All
or	0.00204		ı	1,389		1,389		24	186	40	1,139	RVT	Allocation for Year 2014
0.00304			2,077			2,077		35	278	60	1,704	16/20M Veh	)14

Page No. 3

City of Sabetha

2014

## Schedule of Transfers

								General	Special Parks & Rec	Special Highway	From:	Fund Transferred	Expenditure
Adjusted Totals	Adjustments*	Totals						Wastewater	General	General	To:	Fund Transferred	Receipt
71,269		71,269							4,873	66,396	2012	Amount for	Actual
106,240		106,240						106,240			2013	Amount for	Current
106,240		106,240						106,240			2014	Amount for	Proposed
											Statute	Authorized by	Transfers

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

State of Kansas City

2014

City of Sabetha

# STATEMENT OF INDEBTEDNESS

Total Indebtedness	Total Other	KDHE Revolving Loan	Sp Obligation Sales Tax 2001	Other:	Total Revenue Bonds	· ·			Kevenue Bonds:	Total G.O. Bonds	- mmtous.	77.2	Electric 2008A	Water Series 2002	Hospital Construction 2011A	Library Series 2008A	Series 1997A	General Obligation:	Debt	Type of	1 000000
		9/1/2005	6/1/2001			-							2008	12/1/2002	2011	2008	12/1/1997		Issue	of	Date
		9/1/2025	2014					:			manus.		2017	2013	2033	2017	2013		Retirement	of,	Date
		2.54	7.40										3.00-3.70	2.00-4.05	2.00-4.00	3.00-3.70	4.23-6.25		%	Rate	Interest
		3,250,000	105,000										1,600,000	1,300,000	4,280,000	1,490,000	385,000		Issued	Amount	-
7,796,465	2 206 465	2,303,465	23,000		0					5,470,000			290,000	250,000	4,095,000	830,000	5,000		Jan 1,2013	Outstanding	Beginning Amt
		Monthly	3/1 & 9/1										3/1 & 9/1	6/1 &12/1	3/1 & 9/1	3/1 & 9/1	3/1 & 9/1		Interest		
		Monthly Monthly	9/1											12/1	9/1	9/1	9/1		Principal	Date Due	
65,129 237,805	65 130	63,427	1,702		0					172,676			9,425	10,125	124,000	28,868	258		Interest	<u>.</u>	Amy
1,010,707	160 707	149,707	11,000		0					850,000			290,000	250,000	150,000	155,000	5,000		Principal	2013	Amount Die
60,109 204,939		59,221	888		0					144,830			0	0	121,000	23,830	0		Interest	2	Am
165,913 480,913	16600	153,913	12,000		0					315,000	August and a second		0	0	155,000	160,000	0		Principal	2014	Amount Due

State of Kansas City

City of Sabetha

2014

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

												Pelican Street Sweeper	Case Backhoe	Sewer Camera	Copier Lease	Purchased	Items	
							-	-				2012	2010	2011	2011	Date	Contract	
			 	-		-						60	60	48	24	(Months)	Contract	Term of
												3.24	3.83	3.80	N/A	%	Rate	Interest
Totals												161,580	59,944	48,660	15,000	(Beginning Principal)	Financed	Total Pri
219,725												161,580	40,707	16,358	1,080	2013	As Beginning of	Principal Balance
75,146												35,525	21,533	17,009	1,080	2013	Due	Payments
57.058												35,525	21,532	0	0	2014	Due	Payments

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

# WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### Budgeted Year:

Library found in: City of Sabetha

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

	Qualify	r a grant?	Overall does the municipality qualify for a grant?
\$16,503,489 5.710		\$16,184,169 No 5.71 0.000	Second test: Assessed Valuation Did Assessed Valuation Decrease? Levy Rate Difference in Levy Rate: Qualify for grant: Qualify
\$107,408		\$107,721 (\$313)	TOTAL TAXES  Difference in Total Taxes:  Qualify for grant:  Not Qualify
\$2014 \$94,234 \$94,234 \$0 \$12,710 \$186 \$278 \$0		\$16,000 \$16,000 \$16,000 \$16,000	Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax LAVTR
Description of the second seco		Curat Van	First test:

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget	FUND PAGE FOR FUNDS WITH A TAX LEV
Prior Year	LEVY
Current Year	

563,259	Amount of 2013 Ad Valorem Tax	Amount of	
550,058	Tax Required	Definations Comp Bate:	
2,448,590	Total Expenditure/Non-Appr Balance	Total Expendit	
		1	
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		2,447,327	2012/2013 Budget Authority Amount:
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	318,848 <sub>x</sub>		Unencumbered Cash Balance Dec 31
2,448,590	2.256.705	1.877.208	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellaneous
			Nichharhand Basifalization Barata
106,240	106,240		Transfer Out to Wastewater Fund
147,120	142,665	175,950	Debt Service
24,000	24,00 <b>d</b>	24,000	Cemetary Subsidiary
214,110	150,000	141,974	Capital Outlay
4,500	3,800	3,631	Industrial Development
181,880	141,000	104,883	EMT
331 650	478 000	2/1,000	Attacts & Necleanon
473,790	441,000	398,734	Law Enforcement
408,750	455,000	314,756	General Government
7.0000.7	240 (04,000	2404040	Expenditures:
1,579,684	2,127,721	1,923,544	Personal Anathralia
			Does miscellaneous exceed 10% of Total Rec
81,289	75,000	39,727	Miscellaneous
15,000	15,000	7,130	Interest on Idle Funds
5,000	5,000	2,330	In Lieu of Tax (IRB)
002,0	4,984	4,8/5	Transfers in from Special Parks & Rec Fund
66,560	64,260		Transfers In from Special Highway Fund
275,000	275,000		Reimbursements
355,000	335,000	320,512	Charges for Services
20,000	25,000		Use of Property
15.000	15,00d	5,669	Licenses
22.000	225 000	194 444	Franchise Tax
385,000	20,000	340,048	Fines & Face
11,695	8,400	8,780	Transient Guest Tax
9,834			City and County Revenue Sharing
0			LAVTR
0			Gross Earning (Intangible) Tax
1,139	non-r	1,100	16/20M Vehicle Tax
77,763	85,000	92,430	Motor venicle tax
4,500	4,400	4,423	Delinquent Tax
559,677 xxxxxxxxxxxxxxxxxxx	559,677x	539,636	Ad Valorem Tax
010,010	77/,004	101,101	Receipts:
Year for 2014	Estimate for 2013	Actual for 2012	[Inencumbered Cash Ralance Ian 1
Proposed Budget	Current Year	Prior Year	Budget
		LEVY	FUND PAGE FOR FUNDS WITH A TAX I

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1.952,620	1.830,000	1,531,653	Page Total
0	0	0	Total
			Capital Outlay
	and an analysis of the second		Commodities
			Contractual
			Salaries
0	<b>-</b>	0	Total
			Сариа Опиау
		and an antistransferons of the substance	Commodities
			Contractual
			Salaries
0	0	0	Total
			CACASA CACAGE
			Capital Outlav
			Commodities
			Salaries
The state of the s			The state of the s
181,880	141,000	104,883	Total
			Capital Outlay
35,910	22,000	10,528	Commodities
40,480	26,000	14,710	Contractual
105,490	93,000	79,645	Salaries
			EMT
531,650	478,000	442,212	Total
2.000			Capital Outlay
148.600	128,000	110,132	Commodities
130 150	110 000	106,511	Contractual
252 000	1 000 000	775 560	Salaries
356,550	315,000	271,068	Total
			Capital Outlay
35,450	25,000	12,180	Commodities
120,850	105,000	88,638	Contractual
200 250	185,000	170.250	Salaries
4/3,790	441,000	398,/34	Parks & Recreation
		200 22	
			Capital Outlay
35,420	25,000	11,754	Commodities
100 280	250,000	73 362	Contractual
220 000	220 000	212 619	Salaries
408,750	455,000	314,/56	I ow Enforcement
	427.000	774 777	TATO
			Capital Cutta)
50,750	35,000	23,821	Canital Outlay
130,150	215,000	101,338	Contractual
227,850	205,000	189,597	Salaries
			General Government
1 car for 70.14	Estimate for 2013	Contract for 50.17	Expenditures:
Proposed Budget	Current Year	Prior Year	Adopted Budget  Find - Detail Expend
		Y FUND	OPTIONAL DETAIL PAGE FOR ANY FUND

19,811	2.4%	Delinguent Comp Rate:	<b>~</b>
19.811			1
	Tax Required		
248,008	Total Expenditure/Non-Appr Balance	Total Expendit	
	Non-Appropriated Balance	Non-	
000000000000000000000000000000000000000	צ 250,000	538,540	2012/2013 Budget Authority Amount:
217,962 χαρακοκοκοκοκοκοκοκο	217,962	322,097	Unencumbered Cash Balance Dec 31
248,008	129.575	118,890	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellaneous
			Neighborhood Revitalization Rebate
			Transfer to Wastewater Fund
228,128	106,240	93,840	Bond Interest
19,880	23,335	25,050	Bond Principle
			Expenditures:
228,197	347,537	440,987	Resources Available:
10,235	25,440	32,643	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
6,899			Miscellaneous
			Interest on Idle Funds
			THEOREM
		4,338	Bond Proceeds
		4,159	Special Assessments
60			16/20M Vehicle Tax
40	50	49	Recreational Vehicle Tax
2.736	5,200	5,078	Motor Vehicle Tax
500	500	0	Delinquent Tax
podecedecocococococ	19,690	19,019	Ad Valorem Tax
			Receipts:
217,962	322,097	408,344	Unencumbered Cash Balance Jan 1
Proposed Budget Year for 2014	Current Year Estimate for 2013	Prior Year Actual for 2012	Adopted Budget Debt Service

FUND PAGE FOR FUNDS WITH A TAX LEVY

Estimate for 2013  11.57	2012/2013 Budget Authority Amount:	Unencumbered Cash Balance Dec 31	Total Expenditures	Does miscellaneous exceed 10% of Total Exp	Miscellaneous	Neighborhood Revitalization Rebate			Appropriation	Expenditures:	Resources Available:	Total Receipts	Does miscellaneous exceed 10% of Total Rec	Miscellaneous	Interest on Idle Funds			16/20M Vehicle Tax	Recreational Vehicle Tax	Motor Vehicle Tax	Delinquent Tax	Ad Valorem Tax	Receipts:	e Jan I	Adopted Budget Library Employee Benefits A
11.578   16.	13,400 Non  Total Expendit  Total Expendit  Delinquent Comp Rate:  Amount of		2,590						2,590		2,590	2,590										2,590			Prior Year ctual for 2012
Year for 2014  XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			11,578						11,578		11,578	11,578										11,578			Current Year Estimate for 2013
	13.320   13.452   11.652   280   11.932	0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	13,320						13,320		1,668	1,668						35	24	1,609		xxxxxxxxxxxxxxxxxxxx		0	Proposed Budget Year for 2014

	0	omp Rate: 2,4% Amount of 2013 Ad Valorem Tax	Delinquent Comp Rate: Amount of	
	0	Tax Required		
	183,830	Total Expenditure/Non-Appr Balance	Total Expendit	
		Non-Appropriated Balance		
X000X	x0000000000000000000000000000000000000	183,900	195,000	2012/2013 Budget Authority Amount:
X000X	256,919 xxxxxxxxxxxxxxxxxxx	256,919	200,787	Unencumbered Cash Balance Dec 31
	183,830	183,868	183,742	Total Expenditures
	:			Does miscellaneous exceed 10% of Total Exp
				Miscellaneous
				Neighborhood Revitalization Rebate
	183,830	183,868	183,742	Debt Service
				Expenditures:
	501,919	440,787	384,529	Resources Available:
	245,000	240,000	231,807	Total Receipts
				Does miscellaneous exceed 10% of Total Rec
				Miscellaneous
				Interest on Idle Funds
	245,000	240,000	231,807	Intergovernmental
				16/20M Vehicle Tax
				Recreational Vehicle Tax
				Motor Vehicle Tax
				Delinquent Tax
XXXXX	Ο χασασασασασασασασασασασασασασασασασασασ	0		Ad Valorem Tax
				Receipts:
	256,919	200,787	152,722	Unencumbered Cash Balance Jan 1
	Year for 2014	Current Year Estimate for 2013	Actual for 2012	Adopted Budget Library Improvements

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2012/2013 Budget Authority Amount:	Unencumbered Cash Balance Dec 31	Total Expenditures	Does miscellaneous exceed 10% of Total Exp	Miscellaneous				Transfers Out to General Fund	Expenditures:	Resources Available:	Total Receipts	Does miscellaneous exceed 10% of Total Rec	Miscellaneous	Interest on Idle Funds		County Transfers Gas	State of Kansas Gas Tax	Receipts:	Unencumbered Cash Balance Jan 1	Adopted Budget Special Highway	FUND PAGE FOR FUNDS WITH NO TAX LEVY	City of Sabetha	
67,530	0	66,396						66,396		66,396	66,396						66,396		0	Prior Year Actual for 2012	YY		
66,910	0	64,260						64,260		64,260	64,260					0	64,260		0	Current Year Estimate for 2013			
	0	66,560						66,560		66,560	66,560					0	66,560		0	Proposed Budget Year for 2014		2014	

21 010 000	100,000	- 137 500	2012/2013 Budget Authority Amount:
230 348	183,348	168,348	Unencumbered Cash Balance Dec 31
100,000	100,000	121,468	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellaneous
		•	
:			
70,000	75,000	83,580	Capital Outlay
20,000	20,000	24,381	Commodities
10,000	5,000	13,507	Contractual Services
			Expenditures:
330,348	283,348	289,816	Resources Available:
147,000	115,000	132,650	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
92,000	75,000	85,548	Intergovernmental
55,000	40,000	47,102	Charges for Services
			Receipts:
183,348	168,348	157,166	Unencumbered Cash Balance Jan 1
2014	2013	2012	Airport
Dropped Budget	Correct Voca	Driot Vest	A doubted Bridget

City of Sabetha

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Year         Current Year for 2012         Proposed Budget Estimate for 2013         Year for 2014           3,304,916         4,000,143         4,510,743           5,171,863         5,300,000         5,400,000           18,450         20,000         20,000           23,766         23,000         23,000           23,785         5,743,000         5,843,000           9,237,741         9,743,143         10,353,743           190,462         192,000         226,825           837,494         845,000         896,935           3,303,096         3,370,975         3,499,510           608,021         529,425         305,000           298,525         299,425         305,000           5,237,598         5,232,400         5,494,020           4,000,143         4,859,723	thority Amount: 5,080,000	2012/2013 Budget Authority Amount:
Current Year Proposed I Estimate for 2013 Year for 2016 4,000,143 Year for 2016 450 20,000 Year for 20,000 Yea		Unencumbered Cash Balance Dec 31
Current Year Proposed I Estimate for 2013 Year for 2016 4,000,143 Year for 4,000,143 Year for 20,000 State S	5,237,59	Total Expenditures
Current Year Proposed I Estimate for 2013 Year for 2016 4,000,143 Year for 4,000,143 Year for 20,000 Separate S	of Total Exp	Does miscellaneous exceed 10% of Total Exp
Current Year Proposed I Estimate for 2013 Year for 2016 4,000,143 Year for 2016 450 20,000 Year for 20,000 Yea		Miscellaneous
Current Year Proposed I Estimate for 2013 Year for 2016 4,000,143  833 5,300,000  9450 20,000  450 23,000  925 5,743,000  927 9,743,143  1040 192,000  1940 3,370,975  225 3,370,975  226 329,425  227 259,425		
Current Year Proposed I Estimate for 2013 Year for 2016 4,000,143  863 5,300,000 746 400,000 766 23,000 766 23,000 761 9,743,143 1  741 9,743,143 1  741 9,743,143 1  742 192,000 1  743 3,143 1  744 9,743,143 1  745 3,370,975 235,000 1  756 3,370,975 235,000 1  757 3,25 235,000 1  758 3,370,975 235,000 1  759 3,370,975 235,000 1  750 3,370,975 235,000 1  751 525,000 1		
Current Year Proposed I Estimate for 2013 Year for 2016 4,000,143  916 4,000,143 Year for 20,000  746 400,000 20,000  450 23,000 20,000  756 23,000 20,000  767 9743,143 1  768 9743,143 1  769 9845,000 1  769 3,370,975 209,425		
Current Year Proposed I Estimate for 2013 Year for 2016 4,000,143  863 5,300,000 746 400,000 20,000  450 20,000 20		
Current Year Proposed I Estimate for 2013 Year for 2016 4,000,143 Year for 2016 4,000,143 Year for 2016 4,000,000 Year for 20,000 Year for 20,	298,52	Debt Service
Current Year Proposed I Estimate for 2013 Year for 2016 4,000,143 Year for 2016 4,000,143 Year for 2016 4,000,000 Year for 200,000 Year for 20	608,02	Capital Outlay
Current Year Proposed I Estimate for 2013 Year for 2016 4,000,143 Year for 2016 4,000,000 Year for 20,000 Year	3,303,09	Distribution
Current Year Proposed I Estimate for 2013 Year for 2016 4,000,143 Year for 2018 S3 5,300,000 S450 20,000 S450 23,000 S450 S4743,000 S450 S4743 S	837,49	Production
Current Year Proposed I Estimate for 2013 Year for 2016 4,000,143 Year for 2018 S43 5,300,000 S450 20,000 S450 23,000 S25 5,743,000 S25 5,743,000 S25 5,743,143 1	190,46	Administration
Current Year Proposed I Estimate for 2013 Year for 2016 4,000,143 Year for 2018 Star San 20,000 Star San 20,00		Expenditures:
Current Year Proposed I Estimate for 2013 Year for 2016 4,000,143  Sea 5,300,000 450 20,000 450 20,000 450 23,000 9356 23,000 9356 23,000 9356 23,000 9356 23,000 9356 935743,000	9,237,74	Resources Available:
Current Year Proposed I Estimate for 2013 Year for 4,000,143  916 4,000,143 Year for 5,300,000  5,300,000 450 20,000  766 23,000 20,000	5,932,82	Total Receipts
Current Year Proposed I Estimate for 2013 Year for 4,000,143 Year for 516 4,000,000 State 1400,000 State 1400,0	of Total Rec	Does miscellaneous exceed 10% of Total Rec
Current Year Proposed I Estimate for 2013 Year for 4,000,143  916 4,000,000 S450 20,000  450 23,000 766 23,000		Miscellaneous
Current Year Proposed I Estimate for 2013 Year for 4,000,143 916 4,000,143 916 5,300,000 983 5,300,000 984 400,000 985 20,000	23,76	Interest on Idle Funds
Current Year Proposed I Estimate for 2013 Year for 916 4,000,143 916 5,300,000 920,000 940 900,000	1 U 3 T D	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Current Year Proposed I Estimate for 2013 Year for 4,000,143  5,300,000  6,000,000		Reimbursements
Current Year Proposed I  Estimate for 2013 Year for 916 4,000,143   863 5,300,000		Intergovernmental Reimburgements
Current Year Proposed I  Estimate for 2013 Year for 4,000,143	5,171,86	Charges to Customers
Current Year Proposed I  Estimate for 2013 Year for 4,000,143		Receipts:
Current Year Estimate for 2013		Unencumbered Cash Balance Jan I
	Prior Year Actual for 2012	Adopted Budget Electric
		FUND PAGE FOR FUNDS WITH NO TAX LEVY

See Tab A

55thmate for 2013 102,483 102,483 715,000 715,000 70,000 791,500 893,983 115,000 1150,000 140,000 140,000 260,125 260,125 168,858 859,050
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# FUND PAGE FOR FUNDS WITH NO TAX LEVY

	717,834	724,000	2012/2013 Budget Authority Amount:
171,400	165,186	99,727	Unencumbered Cash Balance Dec 31
753,726	672,481	666,946	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellaneous
212,481	212,481	212,481	Debt Service
151,400	118,000	114,738	Collection
43,260	52,000	48,820	Capital Outlay
205,485	165,000	170,203	Treatment
141,100	125,000	120,704	Administration
			Expenditures:
925,126	837,667	766,673	Resources Available:
759,940	737,940	613,046	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
7,500	7,500	7,624	Interest on Idle Funds
106,240	106,240		Transfers in from General
260,000	245,000	231,808	Sales Tax
4,200	4,200	4,148	Reimbursements
382,000	375,000	369,466	Charges to Customers
			Receipts:
165,186	99,727	153,627	Unencumbered Cash Balance Jan 1
Year for 2014	Estimate for 2013	Actual for 2012	Wastewater
Proposed Budget	Current Year	Prior Year	Adopted Budget
		3	

	5,200	t: 4,244 See Tab A	2012/2013 Budget Authority Amount:
	0	0	Unencumbered Cash Balance Dec 31
5,200	4,984	4,873	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellaneous
5,200	4,984	4,873	Transfers Out to General Fund
			Expenditures:
5,200	4,984	4,873	Resources Available:
5,200	4,984	4,873	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
			Interest on Idle Funds
5,200	4,984	4,873	Taxes
	-		Receipts:
	0	0	Unencumbered Cash Balance Jan 1
Proposed Budget Year for 2014	Current Year Estimate for 2013	Prior Year Actual for 2012	Adopted Budget Special Parks & Recreation

Page No. 13

# NOTICE OF BUDGET HEARING

The governing body of

City of Sabetha

Will meet on the August 12, 2013 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2012	d for 2012	Current Year Estimate for 2013	ate for 2013	Propos	Proposed Budget for 2014	
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*		Ad Valorem Tax	Tax Rate*
General	1,877,208	34.797	2,256,705	34,933	2,448,590	563,259	34.130
Debt Service	118,890	1.224	129,575	1.229	248,008	20,286	1.229
Library	111,268	5.652	100,255	5.710	132,200	94,234	5.710
Library Employee Benefits	2,590	0.756	11,578	0.723	13.320	11,932	0.723
Library Improvements	183,742		183,868		183,830		
Special Highway	66,396		64,260		66,560		
Airport	121,468		100,000		100,000		
Electric	5,237,598		5,232,400		5,494,020		
Water	793,377		725,125		902,000		
Wastewater	666,946		672,481		753,726		
Special Parks & Recreation	4,873		4,984		5,200		
Totals	9,184,356	42.429	9,481,231	42.595	10,347,454	689,710	41.792
Less: Transfers	71,269		106,240		106,240		
Net Expenditure	9,113,087		9,374,991		10,241,214		
Total Tax Levied	679,049		682,421				
Assessed Valuation	16,110,320		16,184,169		16,503,489		
Outstanding Indebtedness,	3		2		) ;		
CO Danie	211000		2102		5107		
C.C. Dollars	/,110,000		0,3/0,000		5,470,000		
Revenue Bonds	0		0		0		
Other	2,633,838		2,482,635		2,326,465		
Lease Purchase Principal	77,688		115.327		219,725		
Total	9,829,526		8,967,962		8,016,190		
*Tax rates are expressed in mills	lls						

Steve Compo City Official Title: City Clerk

### AFFIDAVIT OF PUBLICATION

### THE STATE OF KANSAS NEMAHA COUNTY

31-1

District Magistrate Judge

EXHIBIT "A"

### LEGAL NOTICE

(Published in The Sabetha Herald on Wednesday, July 31, 2013)

		NOT	KE OF PLOGET HE	ARING			2514	
The procureding body of								
Gar of Saler has  with most on the Augment 12, 2013 on 6:00 PM or Cary Hall for the purpose of Tearning and								
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resource prager and			and to charge dependen				1 9 500 0500	
	EC-700	the way pared	or o contact	S DE DE RESULEM	ESPER AND MANAGEMENT			
	From Your Actual for 2012		Current Year Estin	nace Str 2013	Progr	sed Budget for 2011		
		Actual	-	Actes	Bulget Asthorey	Access of 2013	Feier	
FUND	Esperdicates	Tet Ree*	Expenditures	Yes Este	for Expendences	Ad Vateron Tax	Tea Rate	
Geseal	1,377,254	14.757	22505	34,533	2,448,593	363,233	34 (33	
ocivro2 xtoC	117.590	1224	127,575	1.229	243,005	20.265	1.221	
Litrary	111,264	3652	100,251	5,710	132,200	\$4,234	5,210	
Library Employee Benefits	1,517	6 755	11,575	3 72)	13.330	11533	6 723	
Literary Improvements	133,742	T	113,564		183,559			
			l		ł .			
Statist Balman	66.394		64 250		85 350			
Airport	(23.454	<del> </del>	120,0%	ļ	E0.500			
Boatric	5,337,338		5232.430	<del> </del>	5 494 529	-		
8'EG	763.377	-	725.(25		992.009	_		
Wasternet	696.545	1	672.20	<del> </del>	733,726	<del></del>		
Special Firsts & Repression	4,873		4.534	i	5,200	<del> </del>		
		i			1			
Teba	8,114,3%	(2.129	5,451,231	42 555	12,347,454	037,710	(1 752	
Less Torresco	7) 259	1	156,245	4	165,244	1		
Na Ecoders Tas' In Level	9,123,057	1	9,374,531	1	13.241.214			
	6*9,64F	Į	(12,42)	Į.		1		
America Valuation Ostata des Indianotaces	16,137,320	j	18,114,169	J	15,553,459	J		
Introde Properties	2012		2012		2313			
O.O. Pande	7,118,500	1	6.370,600	1	2913 3.430.502	1		
Roseur Frede	7,11 <u>8,2</u> ,0	ł	6379333	ł .	3,4 N9,0,0	1		
Ote	2,633,638	1	2.472.635	ł	2.53%.455	1		
Lean Perchase Pronegal	77 EES	1	113 327	1	2326,455	4		
Total	9329.526	1	8,547,952	1	\$ 015,193	1		
"Tax co's we expected in a		,	D77,F32	,	47.2170		-	
	_							
State Coo	<b>34</b>							

TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is The Publisher of The Sabetha

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular

publication thereof being made as afor	resaid on the day of $\frac{30}{2}$ ublications being made on the following
•	, 20
	, 20
, 20	, , 20
Subscribed and sworn to before me the	is Hoday of Alleget , 2013
- / /(60)	Notary Public
My commission expires: 3/1//5	NICOLE S McAFEE
Printer's Fee \$	NOTARY PUBLIC STATE OF KANSAS
Additional Copies \$	My Appt. Exp.
Affidavit and proof of publication examined, approve	ed and filed this day of 20